



International Bodyguard & Security Services Association

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ANNEX 6

Budget of IBSSA for 2024


| | In EUR: |
|-------------------------------------|-----------------|
| <u>Revenues:</u> | |
| Registration fees: | 5.000.- |
| Membership fees: | 20.000.- |
| Sponsorships: | 3.000.- |
| Fees of training courses, diplomas: | 2.000.- |
| Royalties: | |
| (Merchandise agreement) | 2.500.- |
| Congress registration, etc: | 2.000.- |
| Products: | 1.500.- |
| Total revenue: | 36.000.- |

Expenditures:

| | |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|
| Congress: | 9.000.- |
| Central Office expenses (salaries, computer data, administration) (Printing, photocopy, translations, posting, phone): | 15.000.- |
| ID-card, diplomas, etc. – production: | 5.000.- |
| Meetings (Board of Directors, etc.) | |
| Travel, hotel, food, etc.: | 2.200.- |
| Domain+Server expenses: | 3.100.- |
| Bookkeeping: | 960.- |
| Bank charges: | 740.- |
| Total expenditure: | 36.000.- |

- * IBSSA is a non-profit organisation, therefore the balance of revenues and expenditures should be null. (0)
- * Higher additional incomes from TV-rights and merchandise contracts are first later foreseen.
- * The fast expansion of IBSSA still needs the extra contribution or free services of its members; otherwise the budget will not allow the necessary development.
- * This budget is nearly the same as for 2021, because the payment of membership fees in the last years was showing a big deficit. If members pay the fees in time, the financial situation will change to a very positive direction.

Budapest, 5th April 2023


Prof. George Popper
President of IBSSA